

Staff Report

Agenda Item: 5

Title: 2016 NCR Budget

☐ Action ☐ Discussion ☒ Informational

Date: 8/25/15

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Attachments:

Requested Action

No action is requested. This item is presented for informational purposes only.

Background

The Mayor has released the proposed 2016 City budget. A summary of the Neighborhood and Community Relations portion of the proposed budget is as follows:

- Total spending for 2016 is essentially at the same level as 2015 – approximately \$6.8 million. Direct year to year comparisons are difficult since fund balance from the Consolidated Tax Increment Financing (TIF) District is shown in the budget for the first time.
- Funding for the Community Participation Program, which provides funding to neighborhoods, is at the previously programmed level of \$3.9 million
- General fund revenue is reduced from \$425,415 in 2015 to \$175,000 in 2016. The follows the trend in the past two years of reductions in general fund allocations and a shift to TIF revenues.
- Spending on the One Minneapolis Fund is proposed at the same level of \$182,000.
- One new position has been recommended for the department. This position would work on enhancing accessibility to City programs and services for persons with disabilities and the implementation of the new ADA transition plan. The job will also work on implementing the Limited English Proficiency Plan.

For reasonable accommodations or alternative formats please contact the Neighborhood and Community Relations Department at 612-673-3737. People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000. TTY users call 612-673-2157 or 612-673-2626.

Para asistencia 612-673-2700 - Rau kev pab 612-673-2800 - Hadio aad Caawimaad u baahantahay 612-673-3500.